WILLOW RIDGE HEALTHCARE

400 DERONDA STREET, P.O. BOX 309

AMERY 54001 Phone: (715) 268-8171 Ownershi p: Limited Liability Company Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 68 Yes Total Licensed Bed Capacity (12/31/01): 88 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: **59** Average Daily Census: 62

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Length of Stay (12/31/01)			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	37. 3
Supp. Home Care-Personal Care	No					1 - 4 Years	40. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	1. 7	Under 65	1.7	More Than 4 Years	22. 0
Day Services	No	Mental Illness (Org./Psy)	16. 9	65 - 74	11. 9		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	30. 5		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40. 7	**********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	3.4	95 & 0ver	15. 3	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	3. 4	İ	Í	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	3. 4		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	27. 1	65 & 0ver	98. 3		
Transportati on	No	Cerebrovascul ar	25. 4	·		RNs	12. 1
Referral Service	No	Di abetes	10. 2	Sex	%	LPNs	10. 2
Other Services	No	Respi ratory	8. 5		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	15. 3	Aides, & Orderlies	40. 7
Mentally Ill	No			Female	84. 7		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	2	7. 7	123	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	2	3. 4
Skilled Care	6	100.0	310	19	73. 1	106	0	0.0	0	20	74. 1	115	0	0.0	0	0	0.0	0	45	76. 3
Intermediate				4	15. 4	89	0	0.0	0	4	14.8	103	0	0.0	0	0	0.0	0	8	13.6
Limited Care				0	0.0	0	0	0.0	0	2	7.4	83	0	0.0	0	0	0.0	0	2	3. 4
Personal Care				0	0.0	0	0	0.0	0	1	3. 7	67	0	0.0	0	0	0.0	0	1	1. 7
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				1	3.8	155	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1. 7
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		26	100.0		0	0.0		27	100.0		0	0.0		0	0.0		59	100. 0

Admissions, Discharges, and Deaths During Reporting Period	Percent Distribution	or kest dents	Conart	Tons, Services	, and Activities as of 12	/31/01	
beachs builting kepoliting relific			Total				
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	14. 6	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	16. 7	Bathi ng	6. 8		67. 8	25. 4	59
Other Nursing Homes	0.0	Dressi ng	30. 5		50. 8	18. 6	59
Acute Care Hospitals	68.8	Transferri ng	37. 3		54. 2	8. 5	59
Psych. HospMR/DD Facilities	0.0	Toilet Use	37. 3		45. 8	16. 9	59
Reĥabilitation Hospitals	0.0	Eati ng	74. 6		16. 9	8. 5	59
Other Locations	0.0	********	**********	*****	******	*********	******
Total Number of Admissions	48	Conti nence		%	Special Treat	tments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5. 1	Recei vi ng 1	Respi ratory Care	10. 2
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	44. 1	Recei vi ng '	Tracheostomy Care	0. 0
Private Home/With Home Health	34. 0	Occ/Freq. Incontinent	t of Bowel	20. 3	Recei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	9.4	<u>-</u>			Recei vi ng	Ostomy Care	5. 1
Acute Care Hospitals	7. 5	Mobility			Recei vi ng '	Tube Feedi ng	5. 1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Recei vi ng	Mechanically Altered Diets	s 22.0
Rehabilitation Hospitals	0.0	1				•	
Other Locations	0.0	Skin Care			Other Reside	nt Characteristics	
Deaths	49. 1	With Pressure Sores		1.7	Have Advan	ce Directives	100. 0
Total Number of Discharges		With Rashes		6.8	Medi cati ons		
(Including Deaths)	53				Recei vi ng	Psychoactive Drugs	39. 0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This			50	Si ze: - 99	Ski	ensure: lled	All				
	Facility Peer Group			Group	Peer Group		Facilities					
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	69. 3	80. 3	0. 86	85. 1	0. 81	84. 4	0. 82	84. 6	0. 82			
Current Residents from In-County	81. 4	72.7	1. 12	72. 2	1. 13	75. 4	1.08	77. 0	1. 06			
Admissions from In-County, Still Residing	25. 0	18. 3	1. 36	20. 8	1. 20	22. 1	1. 13	20. 8	1. 20			
Admissions/Average Daily Census	77. 4	139.0	0. 56	111. 7	0. 69	118. 1	0. 66	128. 9	0. 60			
Discharges/Average Daily Census	85. 5	139.3	0. 61	112. 2	0. 76	118. 3	0.72	130. 0	0. 66			
Discharges To Private Residence/Average Daily Census	29. 0	58. 4	0. 50	42. 8	0. 68	46. 1	0. 63	52. 8	0. 55			
Residents Receiving Skilled Care	79. 7	91. 2	0.87	91. 3	0. 87	91.6	0. 87	85. 3	0. 93			
Residents Aged 65 and Older	98. 3	96. 0	1. 02	93. 6	1. 05	94. 2	1. 04	87. 5	1. 12			
Title 19 (Medicaid) Funded Residents	44. 1	72. 1	0. 61	67. 0	0. 66	69. 7	0. 63	68. 7	0. 64			
Private Pay Funded Residents	45. 8	18. 5	2. 47	23. 5	1. 95	21. 2	2. 16	22. 0	2. 08			
Developmentally Disabled Residents	1. 7	1. 0	1.71	0. 9	1. 88	0.8	2. 15	7. 6	0. 22			
Mentally Ill Residents	16. 9	36. 3	0. 47	41. 0	0. 41	39. 5	0. 43	33. 8	0. 50			
General Medical Service Residents	0. 0	16.8	0.00	16. 1	0.00	16. 2	0.00	19. 4	0.00			
Impaired ADL (Mean)	39. 3	46. 6	0.84	48. 7	0. 81	48. 5	0. 81	49. 3	0. 80			
Psychol ogi cal Problems	39. 0	47.8	0. 82	50. 2	0. 78	50. 0	0. 78	51. 9	0. 75			
Nursing Care Required (Mean)	6. 4	7. 1	0. 89	7. 3	0. 87	7. 0	0. 90	7. 3	0. 87			